New York State Environmental Protection Fund Appropriations (1993-2019)

,000s omitted

Open Space Programs	FY1994-95	FY1995-96	FY1996-97	FY1997-98	FY1998-99	FY1999-00	FY2000-01	FY2002-03	FY2002-03	FY2003-04	FY2004-05	FY2005-06	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	FY2013-14	FY2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	**TOTALS**
DEC/OPRHP land acquisition	9,000	15,900	31,500	30,000	26,000	34,250	33,500	38,000	38,000	30,000	32,000	40,000	50,000	55,000	58,725	58,900	17,614	17,500	17,500	20,000	21,650	26,550	40,000	36,349	35,000	33,087	846,025
Farmland protection	300	300	4,000	4,000	5,000	4,500	5,500	8,000	8,000	12,000	12,600	16,000	23,000	28,000	23,000	22,054	10,750	12,000	12,000	13,000	14,000	15,000	20,000	20,000	18,000	18,000	329,004
Agricultural Waste Management															350	450	430	430	700	1,000	1,500	1,500	1,500	1,500	1,500	1,500	12,360
Hudson River estuary management			6,000	6,000	6,000	8,325	6,000	5,800	5,800	5,000	5,000	5,000	5,000	5,500	5,000	3,706	3,000	3,000	3,000	3,800	3,800	4,700	5,000	5,500	6,500	6,500	122,931
Muni. Non-point water pollution control													5,502	6,417	4,750	5,600	3,703	4,000	4,000	4,500	4,500	4,800	8,000	7,000	7,000	7,000	76,772
Agricultural Non-point water pollution contro	1,000	1,370	3,447	3,447	5,000	6,500	6,500	5,500	6,000	10,100	10,850	11,700	11,003	12,833	9,500	11,468	13,297	13,000	13,000	14,200	14,200	14,200	19,000	17,000	17,000	18,000	269,115
Soil and Water Districts			553	653	0	900	1,350	1,860	1,860	1,860	1,860	1,860	3,000	3,000	3,000	3,000	3,000	3,000	3,500	3,500	4,725	5,275	9,000	9,000	10,000	10,500	86,256
Biodiversity stewardship & research	250	250	250	275	300	300	750	750	750	700	700	1,000	1,500	1,500	500	500	500	500	500	500	500	500	1,000	1,000	1,350	1,350	17,975
Albany Pine Bush Commission	180	180	180	200	220	240	325	370	370	400	600	800	1,500	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,125	2,475	2,675	2,675	2,675	2,675	34,865
Long Island Pine Barrens Commission	150	350	600	615	630	650	700	700	700	700	950	950	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,250	1,600	1,800	2,000	2,000	2,000	27,145
LI South Shore Estuary Reserve	150	150	150	225	275	285	350	350	350	350	600	600	900	900	900	900	900	900	900	900	900	900	900	900	900	900	16,435
Finger Lakes/Lake Ontario Alliance				1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,500	1,500	2,000	2,300	2,300	1,151	1,000	1,000	1,000	1,300	1,500	1,750	2,279	2,279	2,300	2,300	36,559
Peconic Bay Estuary						-		0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200
Quality Communities												3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000
Smart Growth														2,000	1,000	400	300	300	300	400	400	600	0	0	0	0	5,700
Invasive Species													3,250	5,000	4,000	4,794	3,800	3,800	3,400	4,600	4,700	5,850	12,000	13,000	13,300	13,300	94,794
Oceans and Great Lakes													3,000	4,000	4,500	5,953	5,000	5,000	4,728	4,750	5,050	6,050	15,000	15,000	17,250	17,250	112,531
Water Quality Improvement													7,000	10,000	9,000	8,900	2,932	2,932	2,932	6,945	7,800	8,000	20,000	20,250	20,250	17,750	144,691
Lake Erie Watershed Protection Alliance																						250	250	250	250	250	1,250
Water Resource Commissions																							746	712	1,063	1,063	3,584
DOH Water Testing Pilot																							1,500	0	0	0	1,500
Dredging / Public Waterway Matching Grants																							1,000	0	0	0	1,000
Total Open Space Account	11,030	18,500	46,680	46,715	44,725	57,250	56,275	62,630	63,330	62,410	66,660	82,410	120,755	139,550	129,625	130,876	69,326	70,462	70,560	82,495	88,600	100,000	161,650	154,415	156,338	153,425	2,246,692
Parks Programs																											
State land stewardship						12,000	12,000	7,000	6,500	5,750	5,750	6,500	15,000	22,250	4,000	5,000	16,228	16,228	16,000	16,600	17,350	18,500	28,000	30,000	32,638	33,000	326,294
Municipal Parks/Historic Preservation	5,000	4,000	16,500	14,525	9,100	6,875	7,482	7,250	8,500	12,165	12,565	14,315	20,470	21,225	19,225	20,813	13,432	13,000	13,000	15,500	15,500	15,750	20,000	20,000	19,500	19,500	365,192
Local waterfront revitalization	1,270	1,300	4,500	8,975	5,600	4,975	7,068	6,685	6,750	12,000	12,500	14,250	27,000	26,625	22,375	24,021	12,000	11,500	11,500	12,500	12,500	12,500	16,000	16,000	14,000	14,500	318,894
Coastal rehabilitation projects	1,200	1,200	1,500	10,675	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,575
Hudson River Park construction					4,000	21,000	20,000	15,000	15,000	15,000	10,000	5,000	5,000	5,000	1,000	6,000	3,000	3,000	3,000	3,000	3,000	2,500	2,500	3,200	3,200	3,200	151,600
Historic Barns								1,000	1,000	750	750	750	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	9,250
Zoos, Botanical Gardens and Aquaria												6,000	7,500	8,000	9,000	9,000	9,000	9,000	9,000	10,250	11,350	12,450	15,000	15,000	15,000	16,000	161,550
Catskill Interprative Center															1,000	0	0	0	0	0	0	0	0	0	0	0	1,000
Hudson/Fulton/Champlain Quadricentennial															3,000	450	0	0	0	0	0	0	0	0	0	0	3,450
Solar Initiatives															2,000	0	0	0	0	0	0	0	0	0	0	0	2,000
Navigation Law																								2,000	2,000	2,000	6,000
Total Parks Account	7,470	6,500	22,500	34,175	19,700	44,850	46,550	36,935	37,750	45,665	41,565	46,815	79,970	83,100	61,600	65,284	53,660	52,728	52,500	57,850	59,700	61,700	81,500	86,200	86,338	88,200	1,360,805
Solid Waste Programs																											
Landfill Closure	9,000	9,500	18,000	17,000	13,000	9,000	7,000	0	0	0	0	3,000	3,000	3,000	0	0	600	600	270	250	250	250	700	700	700	700	96,520
Municipal Recycling	2,000	4,000	6,410	5,505	6,000	4,500	6,225	5,255	5,000	6,500	6,500	7,000	8,750	9,825	9,825	10,825	6,639	6,435	6,435	7,000	7,000	7,500	14,000	14,000	14,000	14,000	201,129
Secondary materials markets	2,000	4,000	6,410	5,505	6,000	4,500	5,000	5,255	4,995	6,500	6,500	7,000	8,750	8,750	2,500	1,381	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	149	200	92,895
Pollution Prevention														2,000	1,000	2,253	2,000	2,000	2,100	3,250	3,250	3,250	4,000	4,000	4,000	4,000	37,103
Pesticide use database program				1,100	1,100	3,600	2,650	2,625	2,625	2,625	2,475	2,475	2,475	2,475	0	500	575	575	960	1,000	1,200	1,200	1,200	1,500	1,800	1,800	38,535
Natural Resource Damage assessment						1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	0	431	200	200	175	155	1,000	1,000	1,950	3,235	2,025	2,025	24,096
Breast Cancer Research															450	450	0	0	0	0	0	0	0	0	0	0	900
Community Impacts Grant Program																						1,100	0	0	0	0	1,100
Environmental Justice																							7,000	8,000	7,000	7,000	29,000
Environmental Health																							3,000	6,500	6,500	6,500	22,500
Brownfield Opportunity Area Grants																							2,000	2,000	2,000	1,500	7,500
Total Solid Waste Account	13,000	17,500	30,820	29,110	26,100	22,900	22,175	14,435	13,920	16,925	16,775	20,775	24,275	27,350	13,775	15,840	11,014	10,810	10,940	12,655	13,700	15,300	34,850	40,435	38,174	37,725	551,278
Climate Mitigation & Adaptation Programs																											
Greenhouse Gas Reduction outside power sector																							1,000	1,700	1,000	1,500	5,200
State Agency Vulnerability Assessments																							4,500	0	0	0	4,500
Smart Growth																							2,000	2,000	2,000	2,000	8,000
Climate Resilient Farms																							2,500	2,500	2,500	4,500	12,000
Climate Smart Communities Projects																							14,000	12,000	10,650	10,650	47,300
Climate Adaptation																								750	3,000	2,000	5,750
Total Climate Change Account																							24,000	18,950	19,150	20,650	82,750
Total Appropriations	**31,500**	**42,500**	**100,000**	**110,000**	**90,525**	**125,000**	**125,000**	**114,000**	**115,000**	**125,000**	**125,000**	**150,000**	**225,000**	**250,000**	**205,000**	**212,000**	**134,000**	**134,000**	**134,000**	**153,000**	**162,000**	**177,000**	**300,000**	**300,000**	**300,000**	**300,000**	**4,239,525**

Notes:

1) Cumulative EPF Program Enhancements totalling $44.475M and Sweeps to General Fund totalling $497M not shown

2) Appropriations for FY2008-09 and FY2009-10 reflect deficit reduction program appropriations levels. Original appropriation for FY2008-09 was $255M

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Data compiled by The Nature Conservancy

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