



**Environmental Protection Fund**

<b>Open Space Account</b>	<b>FY21-22 Enacted</b>	<b>FY22-23 Executive Proposed</b>	<b>FY22-23 Assembly Proposed</b>	<b>FY22-23 Senate Proposed</b>	<b>FY22-23 Enacted</b>
Open Space / Land Conservation	30,000	40,000	45,000	40,000	40,000
<i>LTA Conservation Partnership Grant Program</i>	2,500	2,500	2,500	2,500	3,000
<i>Urban Forestry</i>	1,000	1,000	3,000	1,000	3,200
<i>Cities with Population 65,000 or more</i>	500	500	500	500	500
<i>Projects in DEC Regions 1-3</i>	1,500	3,000	4,000	3,000	4,000
<i>LTA Conservation Easement Program</i>	1,500	1,500	1,500	1,500	1,500
<i>Retreeing Public Lands Impacted by Invasive Species</i>	0	0	0	0	200
Farmland Protection	18,000	20,000	22,000	20,000	21,000
<i>Tug Hill Tomorrow for Ft. Drum ACUB</i>	1,000	1,000	1,000	1,000	1,000
<i>Cornell University Land Class/Master Soils List</i>	95	96	96	96	96
Agricultural Waste Management	1,500	1,500	1,500	1,500	1,500
<i>Cornell Dairy Acceleration Program</i>	700	700	700	700	700
Municipal Non-point Source Pollution Control	5,750	6,200	6,200	6,200	6,200
<i>Cornell Community Integrated Pest Management</i>	550	1,000	1,000	1,000	1,000
Agricultural Non-point Source Pollution Control	18,000	20,000	20,000	20,000	20,000
<i>Cornell Integrated Pest Management Program</i>	1,000	2,000	2,000	2,000	2,000
<i>Suffolk County Cornell Cooperative Nutrient Management</i>	500	500	500	500	500
<i>Cornell Pesticide Management Education Program</i>	250	250	250	250	250
Hudson River Estuary Program	6,500	6,500	7,500	6,500	7,500
<i>Mohawk River Action Plan</i>	1,000	1,000	1,000	1,000	1,000
Biodiversity / Landowner Habitat Conservation Program	1,350	1,750	1,750	1,750	1,750
<i>Pollinator Protection Plan Implementation</i>	500	500	500	500	500
<i>Cornell Pollinator BMPs</i>	300	300	300	300	300
<i>Cary Institute of Ecosystem Studies Catskill Research</i>	100	100	100	100	100
Albany Pine Bush Commission	2,675	2,675	3,000	2,675	3,000
Long Island Pine Barrens Commission	2,000	2,000	2,500	2,000	2,500
Long Island South Shore Estuary Reserve	900	900	900	900	1,000
Friends of the Upper Delaware River Restoration Program	0	0	0	0	300
Finger Lakes/Lake Ontario Watershed Protection Alliance	2,300	2,300	2,500	2,300	2,500
Lake Erie Watershed Protection / Erie Co. SWCD	250	250	250	250	250
Invasive Species	13,238	17,025	17,025	17,025	17,000
<i>Lake George</i>	450	900	900	900	900
<i>Eradication Grants</i>	5,750	5,750	7,750	5,750	5,750
<i>Cornell Hemlock Woolly Adelgid project</i>	500	500	500	500	500
<i>Cornell Plant Certification Program</i>	120	120	120	120	120
<i>Southern Pine Beetle incl. Rx Fire in Pine Barrens</i>	500	500	500	500	500
<i>Onondaga County water chestnut</i>	0	0	0	0	100
<i>Municipal Grants: replanting public lands impacted</i>	0	0	200	0	0
Ocean and Great Lakes Initiative	18,500	22,000	23,000	22,000	22,500
<i>Peconic Estuary Program</i>	450	200	450	200	450
<i>Great Lakes Commission</i>	60	60	60	60	60
Water Quality Improvement Program	18,000	25,000	25,000	25,000	22,000
<i>Suffolk County / DEC Nitrogen Reduction</i>	4,500	3,000	3,000	3,000	3,000
<i>Suffolk County Sewer Improvement Projects</i>	1,500	1,500	1,500	1,500	1,500
<i>Nassau County Bay Park STP, well testing &amp; LINAP</i>	5,000	5,000	5,000	5,000	5,000
<i>Source Water Assessment Plans</i>	5,000	5,000	5,000	5,000	5,000
<i>Chautauqua Lake Partnership</i>	95	95	95	95	95
<i>Chatauqua Lake Assocaition</i>	150	150	150	150	150
<i>Long Beach Salt Storage Done</i>	0	0	0	0	500
<i>Stony Brook wastewater and phosphorus pilots</i>	0	2,000	1,000	2,000	1,000
Soil and Water Conservation Districts	11,000	15,000	15,000	15,000	14,500
Water Resources Commissions	1,085	1,085	1,085	1,085	1,085
<i>Susquehanna River Basin Commission</i>	259	259	259	259	259
<i>Delaware River Basin Commission</i>	359	359	359	359	359
<i>Ohio River Basin Commission</i>	14	14	14	14	14
<i>Interstate Environmental Commission</i>	42	42	42	42	42
<i>New England Interstate Commission</i>	38	38	38	38	38
<i>SUNY ESF Center for Native Peoples and the Environment</i>	373	373	373	373	373
<b>Sub-Total</b>	<b>151,048</b>	<b>184,185</b>	<b>194,210</b>	<b>184,185</b>	<b>184,585</b>
<b>Parks and Recreation Account</b>					
State Land Stewardship	34,452	50,089	42,565	50,089	48,690
<i>ORDA/Belleayre Mountain</i>	1,000	1,000	1,000	1,000	1,000
<i>Parks &amp; Trails NY Grants Program</i>	1,000	2,000	2,000	2,000	2,000
<i>NY Natural Heritage Program Protected Areas Database</i>	18	18	18	18	18
<i>Adirondack and Catskill visitor safety &amp; wilderness protection</i>	0	0	10,000	0	8,000
<i>DEC Visitor Use Management Framework</i>	0	0	0	0	600
<i>Adirondack Architectural Heritage Camp Santanoni Mngt</i>	0	0	0	0	500

<i>Adirondack lake ecosystem survey</i>	0	0	2,000	0	0
<i>Carveout for Senate priority items within the EPF</i>	0	0	0	13,000	0
Waterfront Revitalization Program	14,150	17,000	17,000	17,000	16,500
<i>Inner City/Underserved</i>	9,000	9,000	11,000	9,000	10,500
<i>LWRP Updates to mitigate climate risks</i>	2,000	2,000	2,000	2,000	2,000
<i>Niagara River Greenway Commission</i>	200	200	200	200	200
Municipal Parks	19,500	26,000	26,000	26,000	26,000
<i>Inner City/Underserved</i>	10,000	10,000	13,000	10,000	13,000
<i>Tivoli Park</i>	250	250	250	250	250
<i>Hudson River Valley Trail Grants</i>	500	500	500	500	500
<i>SUNY ESF for Adirondack VICs</i>	120	120	200	120	150
<i>Paul Smiths for Adirondack VICs</i>	180	180	300	180	225
<i>Catskill Center for Conservation and Development VIC</i>	150	0	150	150	150
<i>Tiff Nature Presere Accessibility Trail</i>	0	0	0	0	350
<i>Scenic Hudson Westchester RiverWalk</i>	0	3,500	3,500	3,500	3,500
Hudson River Park	3,975	4,800	4,800	4,800	4,800
ZBGA	16,000	18,000	19,500	18,000	20,000
Navigation Law	2,000	2,000	2,000	2,000	2,000
<b>Sub-Total</b>	<b>90,077</b>	<b>117,889</b>	<b>111,865</b>	<b>117,889</b>	<b>117,990</b>
<b><u>Solid Waste Account</u></b>					
Municipal Recycling	15,300	16,750	19,750	16,750	19,000
<i>Organics/Food Waste Programs</i>	2,000	2,000	3,000	2,000	2,500
Secondary Materials Markets	200	650	650	650	650
Pollution Prevention Institute	4,000	4,000	4,000	4,000	4,250
<i>Interstate Chemical Clearinghouse</i>	100	100	100	100	250
Pesticide Program	1,500	1,500	1,500	1,500	1,500
<i>Long Island Pesticide Prevention</i>	200	200	200	200	200
Natural Resource Damage Assessment	1,775	1,775	1,775	1,775	1,775
Landfill Closure / Gas Management	750	750	750	750	750
<i>Essex County</i>	300	300	300	300	300
<i>Hamilton county</i>	150	150	150	150	150
Environmental Justice	8,000	13,000	13,000	13,000	#####
<i>Community Impact Grants Program</i>	3,000	4,000	4,000	4,000	4,000
<i>Connect Kids Outdoor Recreation Program</i>	2,000	3,000	3,000	3,000	3,000
<i>Adirondack North Country Association Diversity Initiative</i>	250	250	250	250	300
Environmental Health	6,500	10,000	10,000	10,000	#####
<i>Childrens Environmental Health Centers</i>	2,000	2,000	6,000	2,000	4,000
<i>Fresh Connect and programs to expand access to fresh food</i>	625	2,350	850	2,350	2,350
<i>Clean Sweep</i>	500	500	500	500	500
<i>Stony Brook wastewater and 1,4 dioxane pilot projects</i>	0	0	1,000	1,000	1,000
Brownfield Opportunity Area Grants	1,750	5,000	4,000	5,000	3,950
<b>Sub-Total</b>	<b>39,775</b>	<b>53,425</b>	<b>55,425</b>	<b>53,425</b>	<b>54,875</b>
<b><u>Climate Change Mitigation and Adaptation Account</u></b>					
Greenhouse Gas Reduction Outside Power Sector	1,500	2,500	2,000	2,500	2,500
<i>Regenerate NY grant program</i>	500	500	500	500	500
<i>Refrigeration Council pilot program</i>	0	250	0	250	250
Climate Adaptation	800	4,800	3,300	4,800	5,300
<i>Wood Products Development Council</i>	200	200	200	200	200
<i>Climate Coordinators</i>	0	2,000	0	2,000	1,750
<i>Timbuctoo Pipeline Summer Climate and Careers Institute</i>	0	0	2,100	0	2,100
Smart Growth Grants	2,000	3,500	3,000	3,500	3,000
Climate Resilient Farms	4,500	17,500	15,000	17,500	16,750
<i>Cornell Soil Health Program</i>	200	500	500	500	500
Climate Smart Communities Projects	10,300	16,200	15,200	16,200	15,000
<i>Resilience Planting Program</i>	500	500	500	500	500
<i>Community Forests Program</i>	500	500	500	500	500
<b>Sub-Total</b>	<b>19,100</b>	<b>44,500</b>	<b>38,500</b>	<b>44,500</b>	<b>42,550</b>
<b>TOTAL EPF</b>	<b>300,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>

000s omitted. Programs in italics are sub-allocations within programs.

Compiled by The Nature Conservancy. April 9, 2022

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